RESOLUTION NO. R-71-2025

A RESOLUTION OF EAGLE MOUNTAIN CITY, UTAH, AMENDING THE FISCAL YEAR 2025-2026 ANNUAL BUDGET *(FIRST AMENDMENT)*

PREAMBLE

WHEREAS, the City Council of Eagle Mountain City, Utah finds that it is in the public interest to amend the budget for fiscal year 2025-2026; and

WHEREAS, the City Council finds that procedures for the amendments, pursuant to Section 10-6-127 of the Utah Code, Annotated have been followed, including a public hearing if budgetary funds are increasing;

NOW THEREFORE, BE IT RESOLVED by the City Council of Eagle Mountain City:

1. The City Council finds that all required notices have been given and that a public hearing has been conducted, public comment received and considered, and that the City Council may consider and amend the budget of Eagle Mountain City as follows:

2. "FISCAL YEAR" means that year which began on the first day of July 2025 and ends on the last day of June 2026.

3. APPROPRIATIONS. The budget set and approved by the City for the fiscal year is hereby amended and re-enacted with respect to the specific items set forth on Exhibit A hereto. From the effective date of this budget resolution, as outlined in the attached Exhibit A, the several amounts stated therein as proposed expenditures shall be appropriated for the several objects and purposes therein named.

4. This Resolution shall be effective for the Fiscal Year 2025-2026 and take effect immediately.

ADOPTED by the City Council of Eagle Mountain City, Utah, this 7th day of October, 2025.

EAGLE MOUNTAIN CITY, UTAH

Tom Westmoreland

Tom Westmoreland, Mayor

ATTEST:

Gina L. Olsen

Gina L. Olsen, CMC
City Recorder

EAGLE MOUNTAIN 19 96 CORPORATE SEAL

CERTIFICATION

The above resolution was adopted by the City Council of Eagle Mountain City on the 7th day of October, 2025.

Those voting yes:	Those voting no:	Those excused:	Those abstaining:
☑ Donna Burnham	☐ Donna Burnham	☐ Donna Burnham	☐ Donna Burnham
☑ Melissa Clark	☐ Melissa Clark	☐ Melissa Clark	☐ Melissa Clark
☐ Jared Gray	☐ Jared Gray	☑ Jared Gray	☐ Jared Gray
☑ Rich Wood	☐ Rich Wood	☐ Rich Wood	☐ Rich Wood
☑ Brett Wright	☐ Brett Wright	☐ Brett Wright	☐ Brett Wright

Gina L. Olsen

Gina L. Olsen, CMC
City Recorder

Exhibit A

Budget Amendment Worksheet

October 7, 2025

General Fund

Fund Name	Expense	Current Budget	Proposed Budget	Change	Detail
10-32-41800-4531	Planning	$ 35,860	$ 64,640	$ 28,780	Roll forward funding for General Plan (GSBS) Contract
10-32-41800-4531	Planning	$ 64,640	$ 112,440	$ 47,800	Roll forward funding for Off-Street Trails Master Plan (Bike Utah)
10-41-44100-4531	Streets	$ 10,000	$ 57,850	$ 47,850	Change Order for additional work for the Transportation Master Plan (Horrocks)
10-32-41800-4531	Planning	$ 112,440	$ 132,652	$ 20,212	Roll forward funding for Architectural Standards (VCBO) Contract
10-18-41990-5851	Youth Council	$ 4,200	$ 12,000	$ 7,800	New Funding Request by the Youth Council for activities and leadership training
10-11-41410-6101	Finance	$ -	$ 75,000	$ 75,000	Roll forward funding for CDBG Administration Fees FY 2024 & FY 2025
10-11-41410-6101	Finance	$ 75,000	$ 107,000	$ 32,000	FY 2026 CDBG Administration Fee
10-11-41410-6101	Finance	$ 107,000	$ 117,000	$ 10,000	CDBG funding for School Assistance Program
10-11-41410-6101	Finance	$ 117,000	$ 124,292	$ 7,292	CDBG Funding for Tabitha's Way
10-18-41990-6101	Special Events	$ -	$ 3,000	$ 3,000	CDBG Funding for Senior Citizen Financial Classes
10-18-41910-6101	Economic Development	$ -	$ 186,163	$ 186,163	CDBG Funding for Small Business Grant/Loan Program
10-11-41100-1242	Legislative	$ -	$ 12,000	$ 12,000	FY 2026 Car Allowance for Council
10-11-41110-4531	Building	$ 19,000	$ 33,000	$ 14,000	OpenGov Data Migration from Springbrook
10-19-41970-4531	Communications	$ 8,100	$ 42,100	$ 34,000	Roll over funding for RAP tax consultation
10-99-48700-9499	Fund Balance Appropriation	$ 789,972	$ 577,530	$ (212,442)	Reduction to Fund Balance Appropriation for General Fund
10-61-48100-9147	Transfer to Fund 47	$ 472,982	$ 609,982	$ 137,000	Transfer CDBG Grants Proceeds to Capital Project Fund for ADA Ramp
10-61-48100-9163	Transfer to Fund 63	$ -	$ 15,000	$ 15,000	Transfer CDBG Grants Proceeds to Utility Billing for Assistance Program

Subtotal General Fund: $ 465,455

Fund Name	Expense	Current Budget	Proposed Budget	Change	Detail

Enterprise Funds

Fund Name	Expense	Current Budget	Proposed Budget	Change	Detail
52-81-52100-7306	Wastewater	$ -	$ 77,000	$ 77,000	Two monitoring ground source wells for the Wastewater Plant
59-45-59000-4531	Stormwater	$ 4,000	$ 16,000	$ 12,000	Roll forward funding for Stormwater Master Plan (Horrocks)
51-45-51000-4531	Water	$ 240,000	$ 260,000	$ 20,000	Roll forward funding for the Water Source Plan (Hansen, Allen, & Luce)
51-45-51000-6110	Water	$ -	$ 38,000	$ 38,000	PRV Installation city portion cost of Brown Meadows Agreement
52-81-52010-7000	Wastewater	$ -	$ 1,600,000	$ 1,600,000	Oxidation Ditch for Wastewater Plant
51-45-51000-7000	Water	$ 325,000	$ 520,593	$ 195,593	Roll forward project Well #1 Electrical Replacement
52-81-52100-7059	Wastewater	$ -	$ 160,357	$ 160,357	Roll forward funding Lone Tree Lift Station project
52-99-48700-9499	Fund Balance Appropriation	$ 3,065,051	$ 1,227,694	$ (1,837,357)	Reduction to Fund Balance Appropriation for Sewer Fund
59-99-48700-9499	Fund Balance Appropriation	$ 86,135	$ 74,135	$ (12,000)	Reduction to Fund Balance Appropriation for Stormwater Fund
51-99-48700-9499	Fund Balance Appropriation	$ 958,554	$ 704,961	$ (253,593)	Reduction to Fund Balance Appropriation for Water Fund

Subtotal Enterprise Funds: $ -

Capital Project Fund

Fund Name	Expense	Current Budget	Proposed Budget	Change	Detail
47-81-41000-7057	Open Space	$ -	$ 97,360	$ 97,360	Grant awarded by America the Beautiful Grant for Wildlife Corridor
47-81-41000-7057	Open Space	$ 97,360	$ 297,360	$ 200,000	Grant awarded by Division of Wildlife Resources
47-81-45100-7072	Parks	$ -	$ 100,000	$ 100,000	Pressure Reducing Valve (PRV) installation in the Ranches community to regulate water pressure on the city landscape and irrigation areas.
2025-47-04	Administration	$ 500,000	$ 750,000	$ 250,000	Roll forward project Park & Ride SR73 Area
2025-47-01	Administration	$ -	$ 1,150,000	$ 1,150,000	Roll forward project Land Acquisition - Alpine School District
2025-47-05	Senior Center	$ -	$ 117,000	$ 117,000	Roll forward project Senior Center Expansion - CDBG
2021-47-05	Senior Center	$ -	$ 50,000	$ 50,000	Roll forward project Senior Center Improvements
2023-USP-09	Parks	$ 670,000	$ 750,000	$ 80,000	Roll forward project Nolen Park Improvements

Fund Name	Expense	Current Budget	Proposed Budget	Change	Detail
2015-USP-02	Parks	$ 742,991	$ 792,991	$ 50,000	Roll forward project City Center Streetscapes
2025-USP-01	Parks	$ -	$ 70,000	$ 70,000	Roll forward project Bike Park Improvements
2023-USP-01	Parks	$ -	$ 500,000	$ 500,000	Roll forward project City Center Median Landscape
2022-44-05	Streets	$ -	$ 3,933,089	$ 3,933,089	Roll forward project Mid Valley Road Extension
2022-44-01	Streets	$ -	$ 1,515,764	$ 1,515,764	Roll forward project Airport Road Phase 2
2025-44-02	Streets	$ -	$ 130,878	$ 130,878	Roll forward project Mid Valley Road East Feasibility
2022-44-02	Streets	$ -	$ 500,000	$ 500,000	Roll forward project 8000 N Harmony Way
2022-44-03	Streets	$ -	$ 198,284	$ 198,284	Roll forward project Turn Lanes Pony Express Pkwy/Ranches Pkwy
2023-44-03	Streets	$ -	$ 62,174	$ 62,174	Roll forward project Campus Drive High T
47-81-41000-7060	Water	$ -	$ 44,248	$ 44,248	Roll forward project ReUse Water Study
2026-45-04	Streets	$ -	$ 20,000	$ 20,000	CDBG Funding for ADA Ramp

Subtotal Capital Project Fund: $ 9,068,797

Internal Service Funds

54-45-54000-7421	Fleet	$ 1,231,000	$ 1,931,000	$ 700,000	Roll forward funding for Stormwater Water Jet Truck
54-45-54000-7421	Fleet	$ 1,931,000	$ 2,381,000	$ 450,000	Roll forward funding for Stormwater Sweeper
63-43-63000-6101	Utility Billing	$ -	$ 15,000	$ 15,000	CDBG Funding for Utility Assistance Program
54-99-48700-9499	Fund Balance Appropriation	$ 79,093	$ -	$ (79,093)	Reduction to Fund Balance Appropriation for Sewer Fund
54-45-54000-2522	Fleet	$ 125,000	$ 204,093	$ 79,093	Additional Funding for Vehicle Maintenance for City vehicles

Subtotal Internal Service Funds: $ 1,165,000

Special Revenue Funds

Fund Name	Expense	Current Budget	Proposed Budget	Change	Detail
2023-45-02	Parks	$ 89,373	$ 139,373	$ 50,000	Roll forward project Ranches Trail - Pony Express Pkwy to SR-73
2025-45.03	Parks	$ -	$ 150,000	$ 150,000	Roll forward project Pony Express Regional Park Phase 1
2024-45-04	Parks	$ -	$ 50,000	$ 50,000	Roll forward project Recreational Trail - Regional
2023-44-04	Streets	$ -	$ 86,567	$ 86,567	Roll forward project Design Lone Tree Pkwy to Old Airport Rd
2025-52-01	Wastewater	$ -	$ 3,454,275	$ 3,454,275	Roll forward project Treatment Plant Expansion Phase 2
2023-51-01	Water	$ -	$ 3,580,000	$ 3,580,000	Roll forward project Well #9 Lone Tree for $100K; Additional Funding needed $3,480,000
2024-51-01	Water	$ -	$ 4,262,424	$ 4,262,424	Roll forward project Well #7 Unity Pass Phase 2
2024-51-02	Water	$ -	$ 5,770,400	$ 5,770,400	Roll forward project Well #8 City Center Phase 2
2024-51-03	Water	$ -	$ 7,000,000	$ 7,000,000	Roll forward project 4 MG Tank - City Center
2024-51-04	Water	$ -	$ 288,493	$ 288,493	Roll forward project Upgrade Well #5
2022-51-06	Water	$ -	$ 985,335	$ 985,335	Roll forward project Firefly 4 MG Tank
18-51-44100-4531	Streets	$ -	$ 9,850	$ 9,850	Impact Fee Analysis Study (LRB) for Transportation
11-51-51000-4531	Water	$ -	$ 9,850	$ 9,850	Impact Fee Analysis Study (LRB) for Culinary Water
17-51-59000-4531	Stormwater	$ -	$ 9,850	$ 9,850	Impact Fee Analysis Study (LRB) for Stormwater
12-51-52000-4531	Wastewater	$ -	$ 9,850	$ 9,850	Impact Fee Analysis Study (LRB) for Sewer
15-99-48700-9499	Fund Balance Appropriation	$ 767,127	$ 517,127	$ (250,000)	Reduction to Fund Balance Appropriation for Parks Impact Fee Fund
18-99-48700-9499	Fund Balance Appropriation	$ 529,390	$ 432,973	$ (96,417)	Reduction to Fund Balance Appropriation for Transportation Impact Fee Fund
17-99-48700-9499	Fund Balance Appropriation	$ 410,100	$ 400,250	$ (9,850)	Reduction to Fund Balance Appropriation for Stormwater Impact Fee Fund

Subtotal Special Revenue Funds: $ 25,360,627

Total Increase(Decrease): $ 36,059,879