

RESOLUTION NO. R-6-2026

A RESOLUTION OF EAGLE MOUNTAIN CITY, UTAH,
AMENDING THE FISCAL YEAR 2025-2026 ANNUAL BUDGET
(SECOND AMENDMENT)

PREAMBLE

WHEREAS, the City Council of Eagle Mountain City, Utah finds that it is in the public interest to amend the budget for fiscal year 2025-2026; and

WHEREAS, the City Council finds that procedures for the amendments, pursuant to Section 10-6-127 of the Utah Code, Annotated have been followed, including a public hearing if budgetary funds are increasing;

NOW THEREFORE, BE IT RESOLVED by the City Council of Eagle Mountain City:

1. The City Council finds that all required notices have been given and that a public hearing has been conducted, public comment received and considered, and that the City Council may consider and amend the budget of Eagle Mountain City as follows:

2. "FISCAL YEAR" means that year which began on the first day of July 2025 and ends on the last day of June 2026.

3. APPROPRIATIONS. The budget set and approved by the City for the fiscal year is hereby amended and re-enacted with respect to the specific items set forth on Exhibit A hereto. From the effective date of this budget resolution, as outlined in the attached Exhibit A, the several amounts stated therein as proposed expenditures shall be appropriated for the several objects and purposes therein named.

4. This Resolution shall be effective for the Fiscal Year 2025-2026 and take effect immediately.

ADOPTED by the City Council of Eagle Mountain City, Utah, this 17th day of February, 2026.

EAGLE MOUNTAIN CITY, UTAH


Jared Gray, Mayor

ATTEST:


Lacie Messerly
City Recorder



CERTIFICATION

The above resolution was adopted by the City Council of Eagle Mountain City on the 17th day of February, 2026.

Those voting yes:	Those voting no:	Those excused:	Those abstaining:
<input checked="" type="checkbox"/> Melissa Clark	<input type="checkbox"/> Melissa Clark	<input type="checkbox"/> Melissa Clark	<input type="checkbox"/> Melissa Clark
<input checked="" type="checkbox"/> Zachory Huish	<input type="checkbox"/> Zachory Huish	<input type="checkbox"/> Zachory Huish	<input type="checkbox"/> Zachory Huish
<input checked="" type="checkbox"/> Craig Whiting	<input type="checkbox"/> Craig Whiting	<input type="checkbox"/> Craig Whiting	<input type="checkbox"/> Craig Whiting
<input type="checkbox"/> Rich Wood	<input type="checkbox"/> Rich Wood	<input checked="" type="checkbox"/> Rich Wood	<input type="checkbox"/> Rich Wood
<input checked="" type="checkbox"/> Brett Wright	<input type="checkbox"/> Brett Wright	<input type="checkbox"/> Brett Wright	<input type="checkbox"/> Brett Wright



Lacie Messerly

Lacie Messerly
City Recorder

Exhibit A



Budget Amendment Worksheet

February 17, 2026

Detail

Current Budget Proposed Budget Change

Fund Name/GL Account Department/Division

General Fund

Fund Name/GL Account	Department/Division	Current Budget	Proposed Budget	Change	Detail
10-32-42420	Building	\$ -	\$ 59,000	\$ 59,000	New Building Inspector III request for additional Commercial Projects
10-33-42420-4531	Building	\$ 414,000	\$ 814,000	\$ 400,000	Additional funding for WIC3 for plan reviews for commercial users. This cost will be pass on to applicants.
10-33-42420-1211	Building	\$ 10,000	\$ 18,000	\$ 8,000	Additional overtime budget
10-19-41970-5003	Communications	\$ 27,500	\$ 47,500	\$ 20,000	America 250 and the City's 30th Celebration
10-18-41910-4531	Economic Development	\$ 30,000	\$ 180,000	\$ 150,000	Additional funding for professional services
10-11-41710-4531	Engineering	\$ 30,000	\$ 75,000	\$ 45,000	Traffic Impact Study for connecting Silverlake Pkwy to Saratoga Springs South of Golden Eagle
10-11-41710-4531	Engineering	\$ 75,000	\$ 105,000	\$ 30,000	Additional funding for MAG-Transportation Improvement Project
10-19-41980-4531	Human Resources	\$ 37,841	\$ 112,841	\$ 75,000	Additional funding for professional services
10-31-42430-4261	Neighborhood Improvement	\$ -	\$ 35,000	\$ 35,000	To cover the share of the cost for OpenGov Permitting & Licensing Software use by this division to manage code enforcement.
10-32-41800-5002	Planning	\$ 7,500	\$ 22,500	\$ 15,000	Additional funding for surveying property disposal
10-21-42100	Public Safety	\$ -	\$ 26,863	\$ 26,863	Upgrading the evidence storage locker
10-41-44100-5122	Streets	\$ 1,850,000	\$ 2,350,000	\$ 500,000	Reallocation funds for the cost to repair the Pony Express & Silverlake sinkhole project
10-99-48700-9499	Fund Balance Appropriation	\$ 577,530	\$ 967,788	\$ 390,258	Additional Fund Balance Appropriation for General Fund restricted revenue
Subtotal General Fund:				\$ 1,754,121	

Enterprise Funds

52-81-52100-7308	Wastewater	\$ -	\$ 5,200,000	\$ 5,200,000	Roll forward funding for Tertiary Project
52-99-48700-9499	Fund Balance Appropriation	\$ 1,227,694	\$ -	\$ (1,227,694)	Reduction to Fund Balance Appropriation for Sewer Fund

Subtotal Enterprise Funds: \$ 3,972,306

Capital Project Fund

47-80-41000-7118	Parks	\$ -	\$ 80,000	\$ 80,000	To place the Eagle Monument back to the EM Blvd entrance and will include repairing the existing block wall and placing rock wall mount for the metal eagle
47-80-41000-7119	Parks	\$ -	\$ 268,000	\$ 268,000	Install a digital display at Cory Wride Park and updating digital signs logo for two existing digital displays in SR-73 and Silverlake area
47-80-45100-7117	Parks	\$ 500,000	\$ 152,000	\$ (348,000)	Reallocating some Utility Sales Proceeds to cover the Eagle Monument & Digital Display one-time costs.
47-81-44100-7067	Streets	\$ 130,878	\$ 280,823	\$ 149,945	Mid Valley Highway Phase 2 Study
47-81-44100-7074	Streets	\$ 50,000	\$ 100,000	\$ 50,000	Design for Traffic Signal at Trailhead/Pony Express Pkwy
47-81-44100-7073	Streets	\$ -	\$ 98,616	\$ 98,616	To install guardrail on Pony Express on the westside of the road at Unity Pass
47-81-44100-7075	Streets	\$ -	\$ 100,843	\$ 100,843	To fund TRCC project

Subtotal Capital Project Fund: \$ 399,404

Special Revenue Funds

22-18-70100-6701	Affordable Housing	\$ 1,000,000	\$ 1,500,000	\$ 500,000	Additional Funding to cover the Mortgage Assistance Program
15-51-45100-7000	Parks	\$ 2,619,373	\$ 3,419,373	\$ 800,000	Additional funding for Cory Wride Parking lot
15-51-45100-7000	Parks	\$ 3,419,373	\$ 3,424,792	\$ 5,419	Additional Funding for Festival of Lights at Cory Wride Park
12-81-52000-7000	Wastewater	\$ 2,624,086	\$ 2,724,086	\$ 100,000	East Trunkline Sewer Line Design
12-61-48100-9152	Wastewater	\$ 1,031,152	\$ 2,031,152	\$ 1,000,000	Transfer to use for the matching requirement for the Tertiary Project
15-99-48700-9499	Fund Balance Appropriation	\$ 517,127	\$ -	\$ (517,127)	Reduction to Fund Balance Appropriation for Parks Impact Fee Fund

Subtotal Special Revenue Funds: \$ 1,888,292

Total Increase(Decrease): \$ 8,014,123